

PROJECT COST

PROJECT INFORMATION					
PROJECT NAME: LIBRARY PENTHOUSE AHU REFURBISHMENT	DATE COMPLETED: JUNE 7, 2023				
PROJECT NUMBER: 22002004	PROJECT MANAGER: JAY MALCOLM				
PROJECT DESCRIPTION DEPLACE A ANNUAL THE URBARY PENTHOUSE INCLUDED THE INSTALLATION OF A VERY A COOLING COME A HEATING COME A FILTER					

PROJECT DESCRIPTION: REPLACE 4 AHUS IN THE LIBRARY PENTHOUSE. INCLUDED THE INSTALLATION OF 3 VFDs, 2 COOLING COILS, 2 HEATING COILS, 2 FILTER BANK RACKS, NEW BAS CONTROLS, AND REVISIONS TO LOUVERS, DAMPERS, EXHAUST FANS, AND BUILDING PRESSURE RELIEF. FLOOR DRAINS AND ASSOCIATED SANITARY PIPING REPLACED, ELECTRICAL UPGRADED, UV-C LIGHTS MOVED AND REWORKED. ALSO INCLUDED ASBESTOS ABATEMENT, COMMISSIONING, AND TEST & BALANCING.







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PROJECT COST					PROJECT TIME			
DESIGN COST	\$	141,800.00			PROJECT SUBMITTED BY CLIENT			
ARCHITECT / ENGINEER / INTERIOR DESIGN	\$	141,800.00	ı,	_	SPAA, F&S REVIEW			
CONSTRUCTION COST	\$	1,327,380.08	5	SIARI	PM ASSIGNED	1 MONTH		
DIVISION 1 - GENERAL REQUIREMENTS (DUMPSTERS, ETC.)	\$	16,893.77		S	PM CONTACTS REQUESTER			
DIVISION 2 - EXISTING CONDITIONS	\$	-			PM DEVELOPS SCOPE			
DIVISION 3 - CONCRETE	\$	-			A/E SELECTED	5.25 MONTHS 4.75 MONTHS		
DIVISION 4 - MASONRY	\$	-			A/E PROPOSAL REVIEW			
DIVISION 5 - METALS	\$	-			MPP TO CLIENT			
DIVISION 6 - WOOD, PLASTICS & COMPOSITES	\$	-	2	z	CLIENT APPROVAL AND FUNDING			
DIVISION 7 - THERMAL & MOISTURE PROTECTION	\$	-	2	DESIGN	REQUISITION GENERATED			
DIVISION 8 - OPENINGS	\$	-	2	בֿו	PO ISSUED (NOTICE TO PROCEED)			
DIVISION 9 - FINISHES	\$	-			A/E DESIGN			
DIVISION 10 - SPECIALTIES	\$	-			WORKSHOPS			
DIVISION 11 - EQUIPMENT	\$	-			PERMIT REVIEWS			
DIVISION 12 - FURNISHINGS	\$	-			S/S PERMIT DRAWINGS RECV'D			
DIVISION 13 - SPECIAL CONSTRUCTION	\$	-			PERMIT SUBMISSION			
DIVISION 14 - CONVEYING EQUIPMENT	\$	-			BUILDING CODE OFFICE REVIEW			
DIVISION 21 - FIRE SUPRESSION	\$	-			STATE FIRE MARSHALL REVIEW			
DIVISION 22 - PLUMBING	\$	-	١.		CONTRACTOR WALK-THROUGH			
DIVISION 23 - HVAC	\$	1,275,877.09	1	Ī	CONTRACTOR BID			
DIVISION 26 - ELECTRICAL	\$	-	2	BID/PERMIT	PM REVIEWS BID			
DIVISION 27 - COMMUNICATIONS	\$	-	2	3ID/	AVP F&S APPROVAL OF BID			
DIVISION 28 - ELECTRONIC SAFETY & SECURITY	\$	-	ľ		PM PREPARES MPP			
DIVISION 31 - EARTHWORK	\$	-			MPP TO CLIENT			
DIVISION 32 - EXTERIOR IMPROVEMENT	\$	-			CLIENT APPROVAL AND FUNDING			
DIVISION 33 - UTILITIES	\$	-			REQUISITION GENERATED			
COMMISSIONING	\$	34,609.22			PO ISSUED (NOTICE TO PROCEED)			
GENERAL LIABILITY	\$	-			CONSTRUCTION STARTS			
GENERAL CONDITIONS (STAFFING, ETC.)	\$	-			RFIS, SUBMITTALS, DOCUMENTS			
CONTRACTOR'S FEE (OVERHEAD & PROFIT)	\$	-	5	5	PROGRESS REVIEWS			
PAYMENT & PERFORMANCE BOND (NOT REQ'D IF UNDER \$100K)	\$	-	5		PAYMENT APPLICATIONS, INVOICES	2.5 MONTHS		
INFORMATION TECHNOLOGIES & RESOURCES COST	\$	-	Ę	CONSTRUCTION	INSPECTIONS	2.3 MONTH3		
UCFIT	\$	-	3		CERTIFICATE OF COMPLETION			
OFFICE OF INSTRUCTIONAL RESOURCES (OIR)	\$	-			CERTIFICATE OF OCCUPANCY			
FACILITIES & SAFETY COST	\$	97,018.91			BENEFICIAL OCCUPANCY BY CLIENT			
BUILDING CODE OFFICE	\$	17,537.00			PUNCH LIST COMPLETION	1.5 MONTHS		
STATE FIRE MARSHALL	\$	3,903.62	1	5	FINAL INVOICES			
FP&C PROFESSIONAL MANAGEMENT SERVICES	\$	75,000.00	10)SE-(OWNER'S MANUALS			
FACILITIES OPERATIONS ALLOWANCE	\$	578.29	7	CLOSE-OUT	ASSET TURNOVER TO OPERATIONS			
CONSTRUCTION CONTINGENCY (10%, REFUNDED IF NOT USED)	\$	-			ACCOUNTING CLOSE-OUT			
TOTAL PROJECT COST	\$	1,566,198.99	Т	0	TAL PROJECT TIME - 15 MC	ONTHS		